



Welcome To
2019 CVHTS General Body Meeting
Date: Sunday, April 28th 2019

BOT Chair's Report

- By Dr. Narla

BOT Report

- Overall temple is doing very good financially and strategically
- EC/BOT partnership is excellent
- Initiated multiple new events and developments
- Devotee participation continue to grow
- Temple balance grew to **\$966,595.11**
- Currently raised \$600K in donations and commitments from 128 of our devotees for Capital Project – Phase III.
- 4 internal audits and external audit completed on time.
- Announcement of new BOT members
 - Dr. Chawla, Dr. Devika Kasaraneni, Siva Jada and Asha Shipman

Capital Project: Phase III Overview

Priorities:

- ❖ 7,000 sq. ft. of incremental space
- ❖ Estimated cost increased from \$2.5M to 2.86M (More details to be shared by building committee)

Estimated Phase III Cost: \$2.8 M

☐ Donations: \$ 1.3 M Loan: \$1M Temple Funds: \$0.5 M

Estimated Duration: 1 Years

Sub committees for helping Project

- ❖ Building Committee: Sudhir Shah & Team
 - ❖ Funding Raising Committee: Adish Jain & Team
- Thank you all BOT & EC members and Devotees for wonderful support!

Executive Committee Report

- By Kiran Pyneni

Executive Committee Report

- ❖ Expanded and Strengthened religious events
- ❖ Supported ongoing and new capital projects
- ❖ Focused on Next Generation Kids engagement
- ❖ Increased transparency and communications
- ❖ Improved temple finances

New Religious Events

❖ Utasava Murthys – 6 (Funds raised - \$35,000)

- Performed pranaprathishta of Ganesha, Hanuman, Saraswathi, Krishna and Godha.
- Movable utsava murthy sanctums and Navagraha & Ashtadikpalaka Peetham in formation.

❖ Kalayana Mahostavams - 6

- ❖ New – Shiva & Parvathi, Sri Satyanarayana Swamy Kalyanam

❖ Hanuman Jayanti, Sunderkand

❖ Swarna Pushpa Pooja Service

Support For Capital Projects

- Temple Expansion Project
 - Worked closely with both project committees
 - Created awareness of project priorities and details
 - Supported fundraising dinner and bhoomi pooja
- Purchased Property – 426 Bartholomew Rd
 - Formed property assessment committee
 - Dr. Chandra Narayanan, Mr. Madhu Reddy, Dr. Mohan Kasaraneni, Mr. Girish Chokshi, Dr. Balakrishna, Mr. Neelakanthia, Mr. Sudhakar, Mr. Sudhir Shah, Dr. Narla, Mr. Gurupreet and Mr. Kiran Pyneni
 - Property details: 0.44 acres, 1640 sqft
 - More to come on the next steps

Next Generation Kids Engagement

- Increased focus on Hindu School Activities
- Middletown High School & Community College
 - Funds raised through golf tournaments and other ways
 - Scholarships were given from last 11 years
 - High school students: 2; Community College:2
- Scholarships For Temple Community Kids
 - 2017 (4): \$6000 2018(7): \$11000 2019(8): \$15000
 - Asha & Adish Scholarship: 6
 - Suguna Devabhaktuni Scholarship: 1
 - CVHTS Scholarship by Dr. Subba Rao & Lakshmi Bollepalli

In Summary...

- Significant progress is made on many fronts
 - Working in partnership with BOT & Community
 - Religious events and Transparency
- Thank You for the opportunity
- Thank You outgoing BOT and EC members
- Wish you all the best for new EC candidates